

VILLAGE OF AIR RONGE

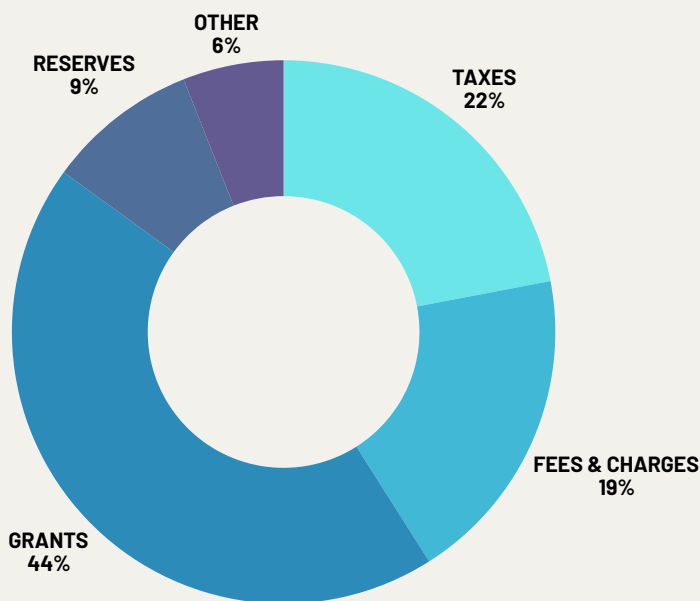


**Total Village
BUDGET** **\$ 3,456,500**

Operating \$ 3,154,000

Capital \$ 302,500

WHERE DOES THE MONEY COME FROM?



OTHER BUDGET HIGHLIGHTS

Beside the regular every day things we have to pay for, the following is a list of some extras that we are planning to do this year:

- OCP, Zoning Bylaw and other Bylaw updates
- Bylaw compliance
- Drainage Improvements
- Replace 6 hydrants
- Replace fleet vehicle
- Update housing plan, mapping and branding
- Upgrade infrastructure to support property development
- Upgrade and plan for pathways improvements
- Plan for park & playground upgrades
- Plan for public works shop and office upgrades
- Website and mass notification upgrades

2026 BUDGET HIGHLIGHTS

2026 Municipal Taxes

\$ 765,180

2026 TAX RATES

Uniform Mill Rate - 5 mills
(no change from 2025)

Residential

Base Tax - \$520 (increase of \$120 per property)

Mill Rate Factor - 1.1 (no increase)

Commercial

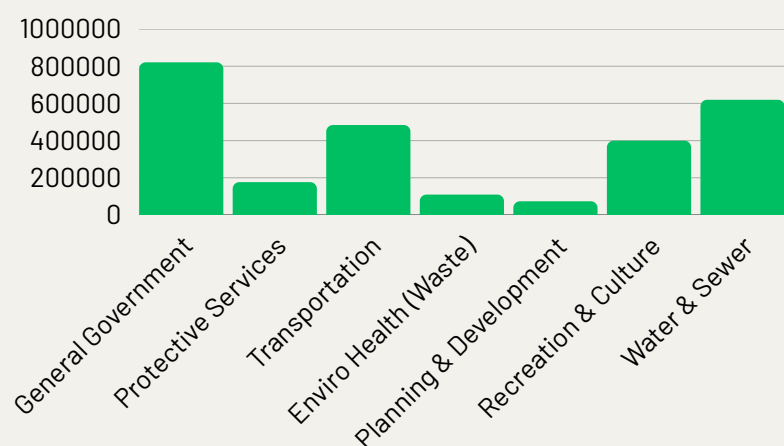
Base Tax - \$820 (increase of \$120 per property)

Mill Rate Factor - 1.25 (no increase)

Notes:

- This is municipal tax only, not school.
- Base tax includes \$50 designated in 2024 to the Long Term Care Facility

2026 Operating Dollars Invested in Assets



Water, Sewer & Waste Fees

Currently:

- Water & Sewer Fees cover 72% of the cost to operate the water & sewer systems
- Waste Fees cover 71% of the expenses that deal with waste.
- This means over \$80,000 of the tax dollars collected will be subsidizing utilities.

Moving Forward:

Continuing to move towards a user pay system, utility fees will be increasing over the next 2 years (2026 and 2027). The increase for January 2026 is approx. \$30 per single family household per quarter or \$10 per month.

Additionally, the Village is considering Water Metering upgrades.

Water metering benefits can include water conservation, billing fairness and accuracy, cost reductions, leak detection identification, demand management and reporting, and cost savings for water efficiency.

Sewage Lagoon Upgrades

- Sewage from the Village ends up in the regional lagoon system which is in need of upgrades estimated at over \$30 Million.
- Continuing from September 2024, an Infrastructure Levy in the amount of \$26 is added to each utility account quarterly to help cover the cost of our share of the Sewage Lagoon Upgrades project.

Recreation & Culture

The Village is proud to offer a wide variety of recreational and cultural assets that enrich the quality of life for residents and visitors to our area. Our municipality maintains and invests in park spaces, playgrounds, and outdoor sporting facilities, such as ball diamonds, a lighted football/soccer field, cross-country ski trails, the Heritage Trail, a splash park, a public beach, two public docks, and a toboggan hill. These amenities provide opportunities for year-round activity, wellness and community connection. Our inclusive Summer Recreation Program for children provides safe and fun activities that encourage our young people to learn, grow and build friendships.

In 2026, the Village remains committed to supporting a diverse range of recreational and cultural opportunities that reflect the interests of all age groups and cultural backgrounds. We welcome everyone to enjoy our amenities in the belief that recreation and culture are vital to fostering physical health, mental wellness and social connection.

For any questions or further information please contact:

306-425-2107 or villageoffice@airronge.ca

Thank you...

from your Mayor, Council, Administrative & Public Works Team